

MassHealth Snapshot Enrollment Summary of August 2017 Caseload

Total MassHealth Snapshot Members, excluding DMH clients not eligible under ACA:

August 31, 2017
1,781,322 members

Snapshot Enrollment Overview

Total Snapshot Enrollment:

Total membership increased by 1,014 members from July 2017 to August 2017. This translates into a 0.1% increase in total MassHealth caseload.

Adult enrollment decreased by (6,524) members or -0.6%
Child enrollment increased by 7,538 members or 1.2%

Snapshot Program Enrollment Changes:

Family enrollment increased by 11,251 members or 1.1%
Disabled enrollment increased by 1,081 members or 0.4%
Senior enrollment increased by 523 members or 0.3%
CarePlus enrollment decreased by (11,699) or -4.2%
OneCare enrollment decreased by (142) or -0.8%

Snapshot Enrollment by Plan Type:

Traditional HMO enrollment of 556,586 increased by 1,971 members or 0.4%
CarePlus MCO enrollment of 208,002 decreased by (15,049) or -6.7%
PCC enrollment of 402,271 increased by 216 members or 0.1%
TPL enrollment of 176,190 increased by 2,091 members or 1.2%
FFS enrollment of 76,157 increased by 7,379 members or 10.7%
SCO enrollment of 49,983 increased by 546 members or 1.1%
One Care enrollment of 17,545 decreased by (142) members or -0.8%
Seniors (excluding SCO, PACE, and Buy In Aged) enrollment of 95,548 increased by 5 members or 0.0%
PACE enrollment of 4,399 increased by 44 members or 1.0%
Other enrollment of 194,641 increased by 3,953 members or 2.1%

Enrollment Calculation Methodology

MassHealth enrollment in a given month continues to change after the last day of the month due to members subject to retroactive eligibility changes. This can occur due to retroactive eligibility determination, redetermination processing, application verification, eligibility appeals and changes in member aid categories. To account for these changes, MassHealth reports two different measures of enrollment in this document:

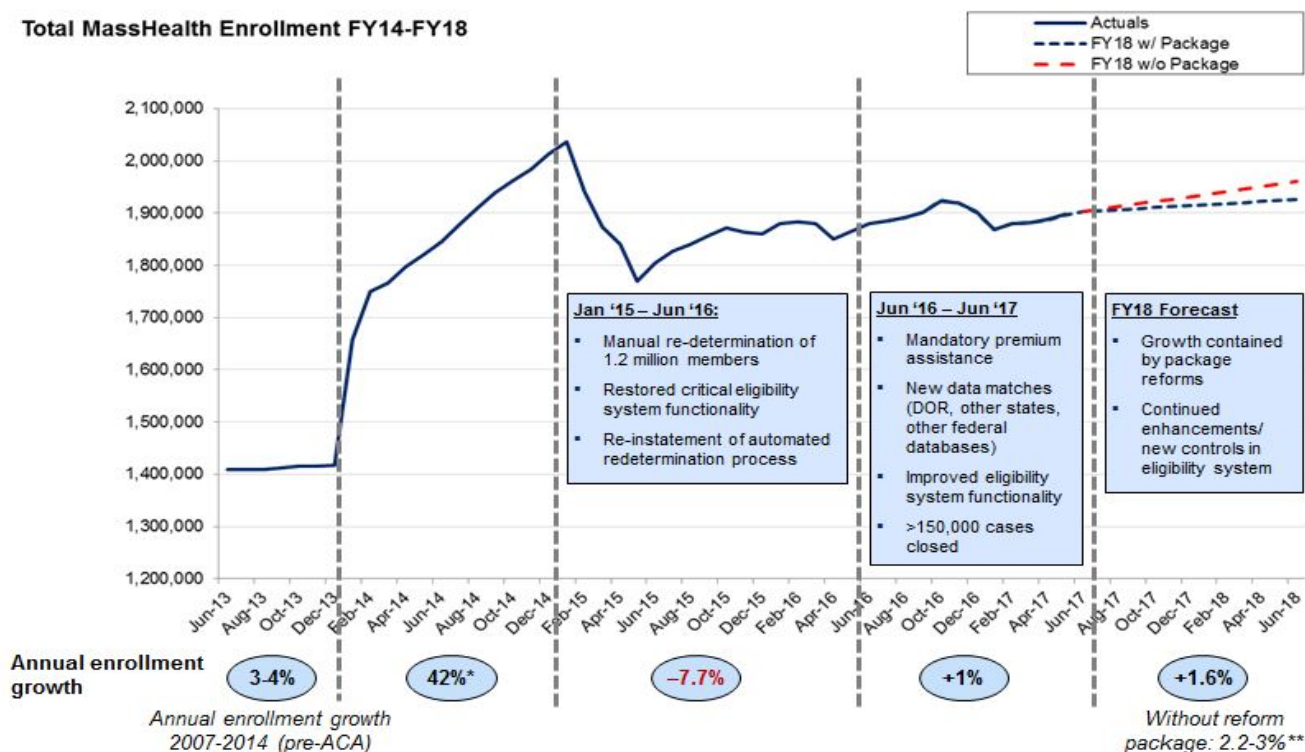
Total Snapshot Enrollment = Member count as of the last day of the month; not adjusted for retroactive eligibility.

Total Member Months = Total number of eligible days divided by the number of days in the month. Updated with latest information available at each publication. This is the most accurate representation of enrollment for budgeting purposes.

[illegible]

We have achieved historically low enrollment growth due to fixing eligibility system defects and enhancing eligibility controls

Total MassHealth Enrollment FY14-FY18



* ACA Medicaid expansion + Temporary Medicaid due to failed HDX

** Approximate range of caseload growth in conference budget; high end of range reflects exposures built into budget

Notes:

- Graphic represents enrollment in Member Months.
- Member Month tallies for this graphic are as of June 2017, and may vary from future MassHealth Enrollment Snapshot reports due to retroactive eligibility.